## CAPITAL IMPROVEMENT PROGRAM 2008 PROJECT SCHEDULE

PROJECT No.	DR0803			PROJECT DESCRIPTION					
PROJECT TITLE	SUGAR MILL DRAINAGE IMPROVEMENTS			In CIP DR0606 funding has been allocated to modify/relocate restrictor in Ditch A-22. As part of the ongoing study, problem areas have been identified & potential improvements to mitigate flooding conditions are					
PROJECT STATUS	DESIGN PHASE SHASHI KUMAR								
PROJECT MANAGER									
CONSULTANT			being finalized. Funding requested here is for the design of future improvements. Since construction costs are not available at this time,						
CONTRACTOR									
BUDGET	\$150,000			funding is only being requested for design.					
	PROJECTED	Revised	ACTUAL	Progress Photo					
PROJECT SCHEDULE	INITIATE - FINISH	INITIATE - FINISH	INITIATE - FINISH						
PER*	N/A			Sugar Mill Subdivision					
LAND/ROW **  DESIGN/SURVEYING	N/A 11/07 – 09/08								
					Construction				
					CONSTRUCTION				
					EQUIPMENT				
					EQUI WENT				
SCHEDULE COMMENTS									
				CITY OF SUGAR LAND					
				Capital Inprovement Program					

<sup>\*</sup>PER = Preliminary Engineering Report
\*\*ROW = Right-of-Way